

St Johns Unified District

010201

Apache

	Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals
Regular Education						
Classroom Instruction	\$1,517,895	\$454,401	\$16,290	\$47,340	\$2,397	\$2,038,323
Support Services						
Students	\$103,503	\$50,797	\$610	\$1,921	\$358	\$157,189
Instructional Staff	\$101,230	\$19,213	\$3,392	\$4,652	\$1,260	\$129,747
General Administration	\$84,908	\$17,243	\$10,356	\$3,118	\$2,871	\$118,496
School Administration	\$216,653	\$48,558	\$2,129	\$10,229	\$1,729	\$279,298
Business and Central	\$86,731	\$26,269	\$24,848	\$4,576	\$2,833	\$145,257
Operation Maintenance of Plant Services	\$267,185	\$56,421	\$213,401	\$343,680	\$0	\$880,687
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$12,352	\$1,610	\$0	\$24,813	\$0	\$38,775
School-Sponsored Cocurricular Activities	\$17,128	\$1,686	\$6,314	\$10	\$2,024	\$27,162
School-Sponsored Athletics	\$91,737	\$9,723	\$2,691	\$8,383	\$5,971	\$118,505
Other Programs	\$0	\$0	\$0	\$0	\$0	\$0
Regular Education Subsection Total	\$2,499,322	\$685,921	\$280,031	\$448,722	\$19,443	\$3,933,439
Special Education						
Classroom Instruction	\$525,698	\$118,061	\$5,041	\$10,720	\$195	\$659,715
Support Services						
Students	\$83,429	\$21,781	\$29,018	\$5,474	\$0	\$139,702
Instructional Staff	\$0	\$0	\$170	\$0	\$0	\$170
General Administration	\$0	\$0	\$33	\$0	\$0	\$33
School Administration	\$37,738	\$4,085	\$545	\$1,237	\$30	\$43,635
Business and Central	\$0	\$0	\$0	\$0	\$0	\$0
Operation Maintenance of Plant Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
Special Education Subsection Total	\$646,865	\$143,927	\$34,807	\$17,431	\$225	\$843,255
Special Education Disability Title 8 P.L. 103-382 Add-On	\$0	\$0	\$0	\$0	\$0	\$0
Pupil Transportation	\$94,785	\$11,224	\$6,812	\$56,916	\$52	\$169,789
Desegregation	\$0	\$0	\$0	\$0	\$0	\$0
Special K-3 Program Override	\$0	\$0	\$0	\$0	\$0	\$0
Dropout Prevention Program	\$7,655	\$886	\$0	\$0	\$0	\$8,541
Joint Vocational & Technical Center	\$0	\$0	\$0	\$0	\$0	\$0
Total Maintenance & Operations Expenditures	\$3,248,627	\$841,958	\$321,650	\$523,069	\$19,720	\$4,955,024

Taken from FY 1998-1999 Annual Financial Report